

February 6, 2024

To Whom It May Concern

Company name: Future Corporation
 Representative: Yasufumi Kanemaru, Chairman and President
 (Securities code: 4722 Prime Market of the
 Tokyo Stock Exchange)
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Notice Regarding Changes from Actual Figures in Non-Consolidated Financial Results for the Preceding Business Year

Although the Company does not disclose its non-consolidated earnings forecasts, the actual figures in non-consolidated financial results for the business year ended December 31, 2023, have changed more than a certain amount from those for the preceding business year.

1. Differences between the actual figures in non-consolidated financial results for the business year under review and those for the preceding business year

	Net sales	Operating revenue	Operating income	Profit	Profit per share
	Million yen	Million yen	Million yen	Million yen	Yen
Preceding business year (A) (Business year ended December 31, 2022)	8,014	4,443	5,926	5,164	58.32
Business year under review (B) (Business year ended December 31, 2023)	2,344	13,727	11,634	10,240	115.61
Change (B-A)	(5,670)	9,284	5,708	5,076	—
Change (%)	(70.7)	208.9	96.3	98.3	—

2. Reason for the difference

Net sales declined in the business year under review, as the Company no longer posted sales of its main technology business division, which was transferred to its subsidiary Future Architect, Inc. in the preceding business year.

Operating revenue includes dividends received from Group companies in addition to business support fees paid to the Company as a holding company. In the business year under review, operating revenue increased as dividends received from Group companies increased significantly.

The increase in operating income and profit was mainly due to the increase in operating revenue.

- Contact for inquiries regarding this news release:
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