

Consolidated Summary Report of Operating Results for the First Quarter of Fiscal 2015 (Year ending December 2015) [Japan GAAP]

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 Shares listed on: First Section of Tokyo Stock Exchange
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 Scheduled submit date of quarterly report: May 14, 2015
 Scheduled date for distribution of dividend payments: –
 Creation of supplemental material on quarterly financial results: No
 Holding of quarterly results briefing: No

(Amount rounded off to million yen)

1. Consolidated Results for the first Quarter of Fiscal 2015 (January 1, 2015 to March 31, 2015)

(1) Consolidated operating results (accumulated total)

(Percentages are year-on-year changes)

	Net sales		Operating income		Ordinary income		Quarterly net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
1Q, Fiscal 2015	8,429	5.3	1,132	30.1	1,098	22.1	649	27.5
1Q, Fiscal 2014	8,004	26.3	870	49.7	899	31.7	509	9.1

(Note) Comprehensive income 1Q, Fiscal 2015: 715 million yen (52.1%)

1Q Fiscal 2014: 470 million yen (-8.9%)

	Quarterly net income per share		Quarterly net income per share (fully diluted)	
	Yen		Yen	
1Q, Fiscal 2015	14.55		14.55	
1Q, Fiscal 2014	11.42		—	

(2) Consolidated financial position

	Total assets		Net assets		Shareholders' equity ratio		Net assets per share	
	Million yen		Million yen		%		Yen	
1Q, Fiscal 2015	20,349		14,754		71.3		324.71	
Fiscal 2014	21,702		14,475		65.8		319.80	

(Reference) Shareholders' equity 1Q, Fiscal 2015: 14,516 million yen Fiscal 2014: 14,270 million yen

2. Dividends

	Dividends per share (yen)				
	End of the first quarter dividend	End of the second quarter dividend	End of the third quarter dividend	Year-end dividend	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal 2014	—	8.00	—	11.00	19.00
Fiscal 2015	—				
Fiscal 2015 (Forecast)		9.50	—	9.50	19.00

(Note) Modification of the projected dividends announced most recently: No

(Note) The year-end dividend of ¥11.00 for the fiscal year ending December 2014 comprises an ordinary dividend of ¥9.00 and a 25th anniversary commemorative dividend of ¥2.00.

3. Projected Consolidated Results for Fiscal 2015 (January 1, 2015 to December 31, 2015)

(% represents change from the previous fiscal year for a "Full year" and changes from the corresponding quarter of the previous fiscal year for "Quarter")

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
2Q (accumulated)	17,200	5.1	1,990	6.1	2,005	6.5	1,160	12.5	25.95
Full year	35,250	2.4	4,800	10.5	4,830	11.7	2,770	24.8	61.96

(Note) Modification of the projected consolidated results announced most recently: No

* Notes

(1) Changes in significant subsidiaries in the consolidated first quarter under review (Changes in specified subsidiaries that involved changes in the scope of consolidation): No

New: _____ companies (company names) Excluding: _____ companies (company names)

(2) Application of special accounting for the preparation of quarterly consolidated financial statements: No

(3) Change in accounting policies or estimates and restatements

1) Change in accounting policies in accordance with revision of accounting standards : No

2) Change in accounting policies other than item 1) above : No

3) Change in accounting estimates : No

4) Restatements : No

(4) Number of outstanding shares (common shares)

1) Total outstanding shares as of the end of the period (including treasury shares)

1Q, Fiscal 2015:	47,664,000 shares	Fiscal 2014:	47,664,000 shares
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2) Total treasury shares as of the end of the period

1Q, Fiscal 2015:	2,958,800 shares	Fiscal 2014:	3,040,800 shares
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3) Average number of outstanding shares during the quarter under review (accumulated period for quarter)

1Q, Fiscal 2015:	44,640,458 shares	1Q, Fiscal 2014:	44,623,200 shares
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* Indication of quarterly review procedure implementation status

This quarterly earnings report is exempt from the quarterly review procedures based upon the Financial Instruments and Exchange Act. At the time of this document's release, review procedures for the quarterly financial statements under the Financial Instruments and Exchange Act had not been completed.

* Points to note about the proper use of projections, and other noteworthy events

The earnings forecast and statements concerning the future contained in these materials are based on information currently obtained by the Company and on certain premises the Company judges to be rational. The Company does not intend to guarantee their realization. Actual results may differ from forecasts due to various uncertain factors.

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1. Qualitative information about financial results for the first quarter of the fiscal year under review

(1) Explanation on operating results

Consolidated net sales of the Group for the first quarter were ¥8,429 million, up 5.3% from the corresponding period of the previous fiscal year, operating income was ¥1,132 million, up 30.1%, and ordinary income was ¥1,098 million, up 22.1%. Net income increased 27.5% year-on-year to ¥649 million.

During the first quarter of the fiscal year under review, consolidated net sales, operating income, ordinary income and net income all grew from a year earlier.

The details of the performance of each business segment, which represent values before adjusting for internal sales or transfers among segments, are as follows.

Effective from the first quarter of the fiscal year under review, Future Inspace, Inc. (“Future Inspace”), which mainly engages in maintenance and operation services for clients of the Company, was moved from the Package & Service Business to the IT Consulting Business, while the Life Science Computing Corporation, at which cloud computing services of electronic medical records for clinics increased, was moved from the IT Consulting Business to the Package & Service Business. Year-on-year changes are calculated after rearranging figures for the previous first quarter to those after the segmentation change.

(i) IT Consulting Business

Sales of large projects on the reform and integration of IT systems increased, centering on the manufacturing industry, and orders were continuously received from principal clients in the distribution industry, the service industry and the securities and banking industries. Meanwhile, projects related to cloud computing services for financial institutions (SKYBANK) and enterprise resource planning (ERP) have also expanded. Consequently, net sales and operating income increased from the corresponding period of the previous fiscal year. Also, the profitability of projects improved from a year earlier, partly because a project management method in which the monitoring of progress in projects and the quality checking of results are automated by turning all activities and results of projects into databases has spread within the company.

Future Inspace, to which some employees of the Company are being successively transferred, is establishing a structure under which it will play a leading part in the maintenance and operation of systems of clients of the Company after their operations start.

With regard to business in Southeast Asia, both net sales and operating income of the subsidiary in Malaysia increased from the corresponding period of the previous fiscal year thanks to contributions by projects to cope with reform of the tax system.

Consequently, net sales of this segment were 5,385 million yen, up 10.5% from a year earlier, and operating income surged 60.3% year-on-year to 1,121 million yen.

(ii) Package & Service Business

Future One, Inc. (“Future One”) saw a year-on-year decrease in both net sales and operating income, partly because there were no large projects as were in the corresponding period of the previous fiscal year, and partly because the company is in the process of pushing forward a merger with part of the business of the former Ascendia Inc. (Ascendia), which it assumed through a company split in October last year. On the other hand, Micro CAD Co., Ltd., which has been making contributions on a consolidated basis since the first quarter under review, saw both net sales and profits remain favorable due to the robust introduction of its comprehensive intellectual property management system.

Consequently, net sales of this segment were 961 million yen, down 16.1% from a year earlier, and operating income, which reflects amortization of the goodwill of Micro CAD, decreased 64.4% year-on-year to 62 million yen.

(iii) New Media & Web Service Business

eSPORTS Co., Ltd. (“eSPORTS”) saw sales grow from the corresponding period of the previous fiscal year thanks to robust online sales of sports and outdoor gear, but its operating income decreased due to intensified price competition with its competitors in the winter bargain sale of some products. Meanwhile, Tokyo Calendar Inc. (“Tokyo Calendar”) saw both sales and operating income decline from a year ago since magazine advertising is declining and it will take some time before web services become profitable, although its new website opened for PCs and smartphones in January achieved 1,050,000 page views and 440,000 unique users in the month of March.

As a result, net sales of this segment were 946 million yen, up 13.2% from a year ago, and operating loss, which reflects amortization of the goodwill of eSPORTS, was 75 million yen, against the loss of 26 million yen a year earlier.

(iv) Corporate Revitalization Business

Uoei Corporation (“Uoei”), which operates a grocery supermarket, saw its gross profit increase from the corresponding period of the previous fiscal year as a result of improvement of the gross profit margin, but sales expenses, including personnel expenses, grew. Consequently, net sales were 1,141 million yen, down 0.9% from a year earlier, and operating income was 7 million yen, down 41.4% from a year ago.

(2) Explanation on financial condition

(Assets, liabilities and net assets)

Total assets at the end of the first quarter under review decreased by ¥1,353 million from the end of the previous consolidated fiscal year to ¥20,349 million. The main underlying factors were a decrease in cash and deposits (a decrease of ¥1,481 million from the end of the previous consolidated fiscal year) and in notes and accounts receivable-trade (a decrease of ¥131 million).

Liabilities decreased by ¥1,632 million from the end of the previous consolidated fiscal year to ¥5,594 million. The main factors included a decrease in accounts payable-other (a decrease of ¥440 million from the end of the previous

consolidated fiscal year) and in income taxes payable (a decrease of ¥1,004 million).

Net assets increased by ¥278 million from the end of the previous consolidated fiscal year to ¥14,754 million. The main factors included an increase in retained earnings (an increase of ¥158 million from the end of the previous consolidated fiscal year).

(Analysis of cash flows)

Net cash provided by (used in) operating activities accounted for an outflow of ¥719 million (compared to an inflow of ¥298 million a year ago), mainly due to income taxes paid of ¥1,395 million, despite of posting income before income taxes and minority interests of ¥1,103 million.

Net cash provided by (used in) investing activities was outflow of ¥285 million (compared to an outflow of ¥124 million a year ago), chiefly due to the purchase of property, plant and equipment of ¥62 million, the acquisition of intangible assets of ¥32 million, and purchase of investment securities of ¥173 million.

Net cash provided by (used in) financing activities accounted for an outflow of ¥411 million (compared to an inflow of ¥227 million a year ago), mainly due to dividends paid of ¥464 million.

As a result of these operating, investment, and financial activities, the balance of cash and cash equivalents at the end of the first quarter under review was ¥7,166 million, down ¥1,447 million from the end of the previous consolidated fiscal year.

(3) Explanation on q qualitative information about consolidated earnings forecast

We have not changed our previous earnings forecast for the full term of the fiscal year ending December 2015, which was announced on February 6, 2015.

2. Matters related to summary information (Notes)

(1) Changes in significant subsidiaries in the consolidated first quarter under review

Not applicable

(2) Application of special accounting for the preparation of quarterly consolidated financial statements

Income taxes and payables are calculated by appropriately estimating the legal effective tax rate after the adoption of tax effect accounting which is to be assessed upon net income before income taxes of the consolidated fiscal year including the consolidated first quarter under review and multiplying such estimated legal effective tax rate to the net income before income taxes of the previous consolidated quarter.

(3) Change in accounting policies or estimates and restatements

Not applicable

3. Quarterly Period Consolidated Financial Statements

(1) Quarterly Period Consolidated Balance Sheets

(in thousands of yen)

	Previous consolidated fiscal year (December 31, 2014)	Consolidated first quarter under review (March 31, 2015)
Assets		
Current assets		
Cash and deposits	8,552,995	7,071,851
Notes and accounts receivable - trade	5,006,460	4,874,631
Securities	103,746	137,140
Merchandise and finished goods	589,260	624,219
Work in process	208,181	103,458
Deferred tax assets	272,660	273,326
Accounts receivable - other	1,394,410	1,349,616
Other	539,911	731,496
Allowance for doubtful accounts	(4,990)	(5,090)
Total current assets	16,662,635	15,160,650
Non-current assets		
Property, plant and equipment		
Buildings and structures	3,317,003	3,326,779
Accumulated depreciation	(2,837,256)	(2,849,133)
Buildings and structures, net	479,747	477,645
Land	109,474	109,474
Other	2,063,596	2,094,468
Accumulated depreciation	(1,702,187)	(1,725,636)
Other, net	361,408	368,832
Total property, plant and equipment	950,630	955,952
Intangible assets		
Goodwill	897,211	821,619
Software	538,416	529,110
Other	20,687	20,512
Total intangible assets	1,456,315	1,371,241
Investments and other assets		
Investment securities	1,494,041	1,698,292
Lease and guarantee deposits	1,022,797	1,030,297
Deferred tax assets	106,489	104,813
Other	59,021	75,786
Allowance for doubtful accounts	(49,286)	(48,029)
Total investments and other assets	2,633,063	2,861,159
Total non-current assets	5,040,009	5,188,353
Total assets	21,702,644	20,349,004

(in thousands of yen)

	Previous consolidated fiscal year (December 31, 2014)	Consolidated first quarter under review (March 31, 2015)
Liabilities		
Current liabilities		
Accounts payable - trade	1,404,017	1,366,333
Accounts payable - other	1,049,765	609,623
Income taxes payable	1,361,648	357,268
Provision for bonuses	214,506	169,266
Provision for quality assurance	195,452	138,808
Provision for loss on projects	78,500	14,750
Provision for point card certificates	13,474	16,976
Other	1,483,164	1,493,863
Total current liabilities	5,800,529	4,166,890
Non-current liabilities		
Long-term loans payable	1,000,000	1,000,000
Asset retirement obligations	405,181	408,100
Other	21,192	19,810
Total non-current liabilities	1,426,373	1,427,910
Total liabilities	7,226,902	5,594,800
Net assets		
Shareholders' equity		
Capital stock	1,421,815	1,421,815
Capital surplus	2,495,772	2,507,763
Retained earnings	12,012,633	12,171,447
Treasury shares	(1,540,983)	(1,499,428)
Total shareholders' equity	14,389,237	14,601,597
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	34,168	46,684
Foreign currency translation adjustment	(153,008)	(132,199)
Total accumulated other comprehensive income	(118,839)	(85,515)
Minority interests	205,344	238,120
Total net assets	14,475,742	14,754,203
Total liabilities and net assets	21,702,644	20,349,004

(2) Quarterly Period Consolidated Statements of Income and Comprehensive Income
(First quarter of consolidated fiscal year under review)

(in thousands of yen)

	First quarter of previous consolidated fiscal year (from January 1, 2014 to March 31, 2014)	First quarter of consolidated fiscal year under review (from January 1, 2015 to March 31, 2015)
Net sales	8,004,884	8,429,185
Cost of sales	5,392,776	5,285,982
Gross profit	2,612,107	3,143,203
Selling, general and administrative expenses		
Directors' compensations	79,381	86,621
Salaries and bonuses	764,652	882,134
Training expenses	9,591	12,730
Research and development expenses	31,528	14,321
Depreciation	24,416	24,001
Recruiting expenses	72,761	69,701
Other	759,713	921,499
Total selling, general and administrative expenses	1,742,044	2,011,009
Operating income	870,062	1,132,193
Non-operating income		
Interest income	845	1,153
Dividend income	1,116	1,016
Share of profit of entities accounted for using equity method	41,272	22,790
Other	7,701	9,281
Total non-operating income	50,936	34,241
Non-operating expenses		
Interest expenses	2,207	2,114
Foreign exchange losses	15,697	35,819
Contribution	-	30,000
Other	3,464	-
Total non-operating expenses	21,369	67,934
Ordinary income	899,630	1,098,500
Extraordinary income		
Gain on sales of investment securities	-	12,463
Gain on sales of shares of subsidiaries and associates	2,138	-
Total extraordinary income	2,138	12,463
Extraordinary losses		
Loss on change in equity	-	7,525
Total extraordinary losses	-	7,525

(in thousands of yen)

	First quarter of previous consolidated fiscal year (from January 1, 2014 to March 31, 2014)	First quarter of consolidated fiscal year under review (from January 1, 2015 to March 31, 2015)
Income before income taxes and minority interests	901,769	1,103,438
Income taxes	382,819	412,360
Income before minority interests	518,949	691,078
Minority interests in income	9,219	41,408
Quarterly net income	509,730	649,669
Minority interests in income	9,219	41,408
Income before minority interests	518,949	691,078
Other comprehensive income		
Valuation difference on available-for-sale securities	(49,782)	12,516
Foreign currency translation adjustment	3,818	12,301
Share of other comprehensive income of entities accounted for using equity method	(2,317)	(77)
Total other comprehensive income	(48,281)	24,739
Quarterly comprehensive income	470,667	715,817
(Comprehensive income attributable to)		
Comprehensive income attributable to owners of parent	462,970	683,041
Comprehensive income attributable to minority interests	7,696	32,776

(3) Quarterly Period Consolidated Statements of Cash Flows

(in thousands of yen)

	First quarter of previous consolidated fiscal year (from January 1, 2014 to March 31, 2014)	First quarter of consolidated fiscal year under review (from January 1, 2015 to March 31, 2015)
Net cash provided by (used in) operating activities		
Income before income taxes and minority interests	901,769	1,103,438
Depreciation	99,644	97,556
Increase (decrease) in allowance for doubtful accounts	(324)	7,518
Increase (decrease) in provision for bonuses	(22,946)	(41,856)
Increase (decrease) in provision for quality assurance	76,842	(56,644)
Increase (decrease) in provision for loss on projects	(9,100)	(63,749)
Interest and dividend income	(1,962)	(2,170)
Interest expenses	2,207	2,114
Share of (profit) loss of entities accounted for using equity method	(41,272)	(22,790)
Loss (gain) on change in equity	-	7,525
Loss (gain) on sales of investment securities	-	(12,463)
Loss (gain) on sales of shares of subsidiaries and associates	(2,138)	-
Decrease (increase) in notes and accounts receivable - trade	536,668	114,201
Decrease (increase) in inventories	38,852	69,764
Increase (decrease) in notes and accounts payable - trade	(145,109)	(34,187)
Other	(68,748)	(462,612)
Subtotal	1,364,381	705,645
Interest and dividend income received	1,879	2,231
Interest expenses paid	(2,265)	(2,122)
Income taxes paid	(1,065,387)	(1,395,151)
Amount of contribution	-	(30,000)
Net cash provided by (used in) operating activities	298,609	(719,396)

(in thousands of yen)

	First quarter of previous consolidated fiscal year (from January 1, 2014 to March 31, 2014)	First quarter of consolidated fiscal year under review (from January 1, 2015 to March 31, 2015)
Net cash provided by (used in) investing activities		
Purchase of property, plant and equipment	(25,454)	(62,657)
Purchase of intangible assets	(19,891)	(32,912)
Payments for asset retirement obligations	-	(1,389)
Purchase of investment securities	-	(173,375)
Proceeds from sales of investment securities	-	22,403
Purchase of shares of subsidiaries and associates	-	(10,255)
Proceeds from sales of shares of subsidiaries and associates	25,000	-
Payments for lease and guarantee deposits	(105,130)	(7,575)
Proceeds from collection of lease and guarantee deposits	84	1,946
Other	1,200	(22,077)
Net cash provided by (used in) investing activities	(124,192)	(285,892)
Net cash provided by (used in) financing activities		
Net increase (decrease) in short-term loans payable	495,000	-
Proceeds from exercise of share options	-	53,546
Cash dividends paid	(267,963)	(464,608)
Net cash provided by (used in) financing activities	227,036	(411,062)
Effect of exchange rate change on cash and cash equivalents	(18,821)	(31,399)
Net increase (decrease) in cash and cash equivalents	382,631	(1,447,752)
Cash and cash equivalents at beginning of the period	6,892,975	8,614,620
Cash and cash equivalents at end of the quarterly period	7,275,607	7,166,868

(4) Notes to quarterly consolidated financial statements
(Notes regarding the premise of surviving company)
Not applicable

(Notes regarding significant change in shareholders' equity)
Not applicable

(Segment information)

Segment information

I. First quarter of the previous consolidated fiscal year (from January 1, 2014 to March 31, 2014)

1. Amounts of net sales and income or loss by business segment reported

(in thousands of yen)

	Reportable segments					Other (Note 1)	Total	Adjustment (Note 2)	Amount stated in financial statements (Note 3)
	IT Consulting Business	Package & Service Business	New Media & Web Service Business	Corporate Revitalizati on Business	Total				
Net sales									
Net sales to outside clients	4,872,710	1,145,246	835,493	1,151,433	8,004,884	-	8,004,884	-	8,004,884
Inter-segment sales or transfer	1,936	478	332	711	3,459	-	3,459	(3,459)	-
Total	4,874,646	1,145,725	835,826	1,152,145	8,008,343	-	8,008,343	(3,459)	8,004,884
Segment income or loss	699,761	175,584	(26,509)	11,922	860,758	541	861,299	8,763	870,062

(Notes) 1. "Others," a segment not included in the reportable segments, include securities investment, holding, and management activities.

2. "Adjustment" of segment income or loss of ¥8,763 thousand refers to elimination of inter-segment transactions.

3. Segment income or loss is adjusted with operating income in the Quarterly Period Consolidated Statements of Income.

II. First quarter of consolidated fiscal year under review (from January 1, 2015 to March 31, 2015)

1. Amounts of net sales and income or loss by business segment reported

(in thousands of yen)

	Reportable segments					Other (Note 1)	Total	Adjustment (Note 2)	Amount stated in financial statements (Note 3)
	IT Consulting Business	Package & Service Business	New Media & Web Service Business	Corporate Revitalizati on Business	Total				
Net sales									
Net sales to outside clients	5,384,511	959,008	945,736	1,139,928	8,429,185	-	8,429,185	-	8,429,185
Inter-segment sales or transfer	1,437	2,151	360	1,538	5,488	-	5,488	(5,488)	-
Total	5,385,949	961,159	946,097	1,141,467	8,434,674	-	8,434,674	(5,488)	8,429,185
Segment income or loss	1,121,486	62,451	(75,258)	7,021	1,115,701	943	1,116,644	15,548	1,132,193

(Notes) 1. "Others," a segment not included in the reportable segments, include securities investment, holding, and management activities.

2. "Adjustment" of segment income or loss of ¥15,548 thousand refers to elimination of inter-segment transactions.

3. Segment income or loss is adjusted with operating income in the Quarterly Period Consolidated Statements of Income.

2. Matters related to changes in reportable segments

(Changes in reportable segments)

The business of Future Inspace, Inc., which was included in the “Package and Service Business” in the first quarter of the previous fiscal year, is included in the “IT Consulting Business” effective from the first quarter of the fiscal year under review, since operation and maintenance services for the Company’s clients became the main business of the company from the first quarter of the fiscal year under review.

Also, the business of Life Science Computing Corporation, which was included in the “IT Consulting Business” in the first quarter of the previous fiscal year, is included in the “Package and Service Business” effective from the first quarter of the fiscal year under review, since cloud computing services of electronic medical records for clinics increased.

Segment information for the previous consolidated fiscal year was stated based on the new classification of reportable segments.

4. Supplemental information

(1) Orders received

(in thousands of yen)

Function	First quarter of previous consolidated fiscal year (from January 1, 2014 to March 31, 2014)		First quarter of consolidated fiscal year under review (from January 1, 2015 to March 31, 2015)	
	Orders received	Order backlog	Orders received	Order backlog
IT Consulting Business	4,249,449	6,320,093	5,403,176	6,183,333
Package & Service Business	1,191,316	1,099,816	1,051,893	1,240,984
New Media & Web Service Business	90,041	15,110	83,712	29,804
Total	5,530,808	7,435,019	6,538,783	7,454,121

(Notes) 1. Business segments were changed in the first quarter of the current consolidated fiscal year, and the amounts for the first quarter of the previous fiscal year were stated based on the new classification of reportable segments.

2. Orders received include adjustments for exchange rate fluctuations.