



July 31, 2020

To whom it may concern:

Company name: Future Corporation  
Representative: Yasufumi Kanemaru, Chairman and President  
(Security code number: 4722  
First Section of Tokyo Stock Exchange)  
Contact: Shinichi Iwata,  
Head of Financial & Accounting Group

## Notice Regarding Revision to the Full-Year Earnings Forecast

Future Corporation hereby announces that, at the meeting of its Board of Directors held on July 31, 2020, it decided, in light of recent business performance trends and other factors, to revise its consolidated earnings forecasts for the full year ending December 2020 (January 1, 2020 to December 31, 2020), which were disclosed at the time of the April 28, 2020 announcement of the financial results for the first quarter of the fiscal year ending December 2020.

### 1. Revision to the Consolidated Earnings Forecast for Fiscal 2020 (January 1, 2020 to December 31, 2020)

	Net sales	Operating income	Profit attributable to owners of parent	Profit per share
Previously announced forecast (A)	Million yen 48,300	Million yen 7,200	Million yen 4,880	Yen 109.13
Revised forecast (B)	45,000	6,500	4,400	99.45
Change (B-A)	-3,300	-700	-480	-
Rate of change (%)	-6.8	-9.7	-9.8	-
(Reference) Consolidated results for the previous fiscal year (year ended December 2019)	45,389	6,523	4,557	101.94

### 2. Reason for the revision

As the impact of the spread of the novel coronavirus prolongs, causing continued concern over an economic downturn and an uncertain business environment, the Company reviewed its latest business outlook and consequently recognized that both net sales and operating income were expected to decline from the previous forecast. Therefore, we will revise the previous full-year forecast for net sales and profit.

### 3. Dividend forecast

There is no change to the dividend forecast for the end of the second quarter and the year-end in connection with this revision to the earnings forecast.

\* The above forecast is based on currently available information, and actual results may differ depending on various factors in the future.

●Any questions relating to the above press release should be directed to:

Future Corporation, Shinichi Iwata

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